

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00269 - City Legislative Functions	
520011 - City Council Research and Analysis	
C C R & A Director	1
C C R & A Deputy Director	1
CC R&A Staff Analyst - Legal	9
CC R&A Staff Analyst - Policy	4
C C Research Cable Specialist	2
C C Research Videographer	5
C C Administrative Asst III	1
City Council Research and Analysis Org Total	<hr/> 23
520016 - City Council-Administration	
C C Administrative Asst IV	3
C C Administrative Asst III	1
C C Administrative Asst II	1
CC Senior Clerk & Receptionist	1
C C Staff Secretary II	3
C C Staff Secretary I	2
City Council-Administration Org Total	<hr/> 11
520017 - City Council Fiscal Analysis	
C C Fiscal Analysis Director	1
CC Fiscal Analysis Deputy Dir	1
C C Fiscal Staff Analyst	1
C C Staff Secretary II	1
City Council Fiscal Analysis Org Total	<hr/> 4
520018 - Historic Designation Advisory Board	
Director-Historic Designation	1
Historic Designation Sprv Spec	1
Historical Designation Spec II	1
Admin Asst II - Historic Designation	1
Historic Designation Advisory Board Org Total	<hr/> 4

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FG10 - General Fund Group	
00269 - City Legislative Functions	
520019 - City Planning Commission	
Director - City Planning Comm	1
Social Planner V	1
City Planner IV	4
City Planner III	2
Admin Asst III - CPC	1
City Planning Commission Org Total	<hr/> 9
City Legislative Functions Appro Total	<hr/> 51
00922 - Council President Office	
520020 - City Council President Office	
City Council President	1
C C Administrative Asst IV	1
C C Administrative Asst I	3
CC Sec Steno-Council President	1
C C Secretarial Stenographer	2
City Council President Office Org Total	<hr/> 8
Council President Office Appro Total	<hr/> 8
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
City Council Member	1
C C Administrative Asst IV	1
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 1 Org Total	<hr/> 5
Council Member Office 1 Appro Total	<hr/> 5
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
City Council Member	1

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FG10 - General Fund Group	
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
C C Administrative Asst IV	1
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 2 Org Total	<hr/> 5
Council Member Office 2 Appro Total	<hr/> 5
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
City Council Member	1
C C Administrative Asst IV	1
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 3 Org Total	<hr/> 5
Council Member Office 3 Appro Total	<hr/> 5
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
City Council Member	1
C C Administrative Asst IV	1
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 4 Org Total	<hr/> 5
Council Member Office 4 Appro Total	<hr/> 5
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
City Council Member	1
C C Administrative Asst IV	1

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FG10 - General Fund Group	
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 5 Org Total	5
Council Member Office 5 Appro Total	5
00928 - Council Member Office 6	
520080 - City Council Member Office 6	
City Council Member	1
C C Administrative Asst IV	1
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 6 Org Total	5
Council Member Office 6 Appro Total	5
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
City Council Member	1
C C Administrative Asst IV	1
C C Administrative Asst II	1
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 7 Org Total	5
Council Member Office 7 Appro Total	5
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
City Council Member	1
C C Administrative Asst IV	1
C C Administrative Asst II	1

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FG10 - General Fund Group	
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
C C Administrative Asst I	1
C C Secretarial Stenographer	1
City Council Member Office 8 Org Total	<u>5</u>
Council Member Office 8 Appro Total	<u>5</u>
General Fund Group Total	<u>99</u>
FG20 - Special Revenue Fund Group	
06623 - Community Development Planning BG	
520130 - Community Develop Planning Block Grant	
Deputy Director - CPC	1
City Planner IV	1
Social Planner IV	2
City Planner III	2
Admin Asst II - CPC	1
Community Develop Planning Block Grant Org Total	<u>7</u>
Community Development Planning BG Appro Total	<u>7</u>
Special Revenue Fund Group Total	<u>7</u>
AGENCY TOTAL	<u><u>106</u></u>